

AN ORDINANCE
BY CITY UTILITIES COMMITTEE

07- 0 -0453

AN ORDINANCE AMENDING THE 2007 (GENERAL GOVERNMENT CAPITAL OUTLAY FUND, 1994 REFERENDUM G.O. BOND FUND, 1994 BOND PROJECT FUND, AND 1996 G.O. PUBLIC IMPROVEMENT BOND PART B) BUDGET BY TRANSFERRING FUNDS FROM SEVERAL PROJECT CENTERS TO OTHER PROJECT CENTERS, IN THE AMOUNT OF ONE MILLION TWO HUNDRED FORTY-FIVE THOUSAND NINE HUNDRED FIVE DOLLARS AND THIRTY-THREE CENTS (\$1,245,905.33) ON BEHALF OF THE DEPARTMENT OF PUBLIC WORKS, FOR THE PURPOSE OF FUNDING THE PURCHASE OF RIGHT-OF-WAY FOR THE MITCHELL STREET BRIDGE PROJECT; AND FOR OTHER PURPOSES.

WHEREAS, funds are needed to acquire the right-of-way necessary to perform construction and design services on the Mitchell Street bridge; and

WHEREAS, the 2007 (General Government Capital Outlay Fund, 1994 Referendum G.O. Bond Fund, 1994 Bond Project Fund, and 1996 G.O. Public Improvement Bond Part B) Budget contains excess funds and is available to use for the above-stated purposes for the construction and design services on the Mitchell Street bridge.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

SECTION 1: That the 2007 (General Government Capital Outlay Fund) Budget, is amended as follows:

TRANSFER FROM APPROPRIATIONS

1C28 724001 M11F03269985	Spring St - Tech Dr Pedestrian Bridge	\$11,404.84
1C28 772001 M22F012992BA	Roxboro Road Widening	\$527,653.69
1C28 771001 M22F012992BA	Roxboro Road Widening	\$294,810.09
1C28 774001 M22F012992BA	Roxboro Road Widening	\$2,000.00
1C28 774001 M23F05699985	Spring Street Viaduct	\$143,000.00

Total Transfer from Appropriations

\$978,868.62

TRANSFER TO APPROPRIATIONS

1C28 772001 M65F04139985	Mitchell Street Bridge	\$908,273.62
1C28 724001 M65F04139985	Mitchell Street Bridge	\$70,595.00

Total Transfer to Appropriations

\$978,868.62

SECTION 2: That the 2007 (1994 Referendum G.O. Bond Fund) Budget is amended as follows:

TRANSFER FROM APPROPRIATIONS

1C33 774001 M22F041692BA	Spring Street Viaduct	\$248,200.12
1C33 724001 M22F041692BA	Spring Street Viaduct	\$389.31

Total Transfer from Appropriations **\$248,589.43**

TRANSFER TO APPROPRIATIONS

1C33 772001 M65F041392BA	Mitchell Street Bridge	\$248,589.43
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Total Transfer to Appropriations **\$248,589.43**

SECTION 3: That the 2007 (1994 Bond Project Fund) Budget is amended as follows:

TRANSFER FROM APPROPRIATIONS

1C34 771001 M22F012692AE	Purchase of Land for ROW -Citywide	\$17,447.28
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Total Transfer from Appropriations **\$17,447.28**

TRANSFER TO APPROPRIATIONS

1C34 772001 M65F041392BA	Mitchell Street Bridge	\$17,447.28
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Total Transfer to Appropriations **\$17,447.28**

SECTION 4: That the 2007 (G.O. Public Improvement Bond Part B) Budget is amended as follows:

TRANSFER FROM APPROPRIATIONS

1C37 724001 M22F041692BA	Spring Street Viaduct	\$1,000.00
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Total Transfer from Appropriations **\$1,000.00**

TRANSFER TO APPROPRIATIONS

1C37 772001 M65F041392BA	Mitchell Street Bridge	\$1,000.00
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<i>Total Transfer to Appropriations</i>		<u>\$1,000.00</u>
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<i>Total:</i>		<u>\$1,245,905.33</u>
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SECTION 2: That all ordinances or parts of ordinances in conflict are hereby waived to the extent of the conflict.

Committee of Purview: City Utilities

Caption: AN ORDINANCE AMENDING THE 2007 (GENERAL GOVERNMENT CAPITAL OUTLAY FUND, 1994 REFERENDUM G.O. BOND FUND, 1994 BOND PROJECT FUND, AND 1996 G.O. PUBLIC IMPROVEMENT BOND PART B) BUDGET BY TRANSFERRING FUNDS FROM SEVERAL PROJECT CENTERS TO OTHER PROJECT CENTERS, IN THE AMOUNT OF ONE MILLION TWO HUNDRED FORTY-FIVE THOUSAND NINE HUNDRED FIVE DOLLARS AND THIRTY-THREE CENTS (\$1,245,905.33) ON BEHALF OF THE DEPARTMENT OF PUBLIC WORKS, FOR THE PURPOSE OF FUNDING THE PURCHASE OF RIGHT-OF-WAY FOR THE MITCHELL STREET BRIDGE PROJECT; AND FOR OTHER PURPOSES.

Council Meeting Date: March 19, 2007

Requesting Dept.: Public Works

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose is to add funds to acquire right of way
(Task) to construct this bridges carrying Piedmont Road
Bridge over CSX, Jessie Hill Dr over CSX (Butler St Br)
and Mitchell Street Br, which are under Citywide bridge
project in partnership with GDOT.

2. Please provide background information regarding this legislation.

The design of the bridges has progressed to right of way stages. The City of Atlanta is to provide funds needed to procure the task to acquire the right of way by A/E consultant (SHAW-AIM, JV)

3. If Applicable/Known:

- (a) Contract Type (e.g. Professional Services, Construction Agreement, etc): Professional Services
- (b) Source Selection: N/A
- (c) Bids/Proposals Due: N/A
- (d) Invitations Issued: N/A
- (e) Number of Bids: N/A

(f) Proposals Received: N/A

(g) Bidders/Proponents: N/A

(h) Term of Contract: N/A

4. Fund Account Center:

5. Source of Funds:

6. Fiscal Impact:

7. Method of Cost Recovery:

This Legislative Request Form Was Prepared By: Ide Okokon, PE

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Nikki Turner 

Contact Number: x 6001

Originating Department: Public Works

Committee(s) of Purview: City Utilities

Council Deadline: February 26, 2007

Committee Meeting Date(s): March 13-14, 2007 Full Council Date: March 19, 2007.


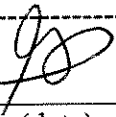
Commissioner Signature 

CAPTION

AN ORDINANCE AMENDING THE 2007 (GENERAL GOVERNMENT CAPITAL OUTLAY FUND, 1994 REFERENDUM G.O. BOND FUND, 1994 BOND PROJECT FUND, AND 1996 G.O. PUBLIC IMPROVEMENT BOND PART B) BUDGET BY TRANSFERRING FUNDS FROM SEVERAL PROJECT CENTERS TO OTHER PROJECT CENTERS, IN THE AMOUNT OF ONE MILLION TWO HUNDRED FORTY-FIVE THOUSAND NINE HUNDRED FIVE DOLLARS AND THIRTY-THREE CENTS (\$1,245,905.33) ON BEHALF OF THE DEPARTMENT OF PUBLIC WORKS, FOR THE PURPOSE OF FUNDING THE PURCHASE OF RIGHT-OF-WAY FOR THE MITCHELL STREET BRIDGE PROJECT; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT: \$1,245,905.33

Mayor's Staff Only

Received by Mayor's Office: 2.27.07  Reviewed by: 

Submitted to Council: 3/2/07